

Annual Report of 2023 - 2024



NEW BEGINNINGS
Church of the Nazarene

33 Staniels Road, Loudon, NH 03307 • 603-224-1311

Rev. Eddie Kish, Senior Pastor
Rev. Brian Bollinger, Youth Pastor
Rev. Isabel Gillespie, Intercultural & Connections Pastor

LNB.CHURCH

Public Facebook page: [Facebook.com/NewBeginningsNazareneLoudon](https://www.facebook.com/NewBeginningsNazareneLoudon)

Private Facebook group: [Facebook.com/groups/LoudonNazYG](https://www.facebook.com/groups/LoudonNazYG)

Video/Livestream: [LNB.CHURCH/media](https://www.youtube.com/channel/UC...)

Podcast: newbeginningsnazareneloudon.podbean.com
(for recorded sermons)

THE MISSION

PEOPLE AREN'T MEANT TO BE ALONE-WE ARE MADE FOR COMMUNITY.

AT NEW BEGINNINGS, OUR MISSION IS TO BECOME THE KIND OF COMMUNITY
WE SEE MODELED IN THE BIBLE BY THE FOLLOWERS OF JESUS.

A COMMUNITY WHERE YOU ARE SEEN, KNOWN, AND LOVED

WHERE YOU CAN FIND HEALING, FORGIVENESS, AND GROWTH

THROUGH THE POWER OF JESUS CHRIST

***"AND HE WHO WAS SEATED ON THE THRONE SAID, "BEHOLD, I AM MAKING
ALL THINGS NEW." ALSO HE SAID, "WRITE THIS DOWN, FOR THESE WORDS
ARE TRUSTWORTHY AND TRUE."***

REVELATION 21:5

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**"Publish His deeds among the nations.
Tell everyone about the amazing things He does."**

1 Chronicles 16:24 (NLT)

Senior Pastor's Report 2023-2024

Greetings New Beginnings Church!

It has been a wonderful year to be a Pastor, and I'm so blessed that I get to be yours!

This year you've been so giving in so many ways as a congregation. You've given of your time-from carpentry, to crafts, and from meals to meetings-you've been faithful! You've given financially-raising thousands of dollars in just minutes to allow an orphan immigrant to continue his college education.

My primary goal this year was to get to know our church-gaining a better understanding of who we are as a church community, and who you are as individual people. I've been moved by your passion for ministry and your desire to see our church pursue excellence in all we do (and seeking God's definition of excellence, before our own!)

So for everything you've done, and everything you will do-Thank you

At the beginning of this booklet, you read a new articulation of our church's mission. While we may still change some wording throughout this year, the heart of it will remain the same-we want to continuously become more like the church we see modeled in the New Testament. We don't want to do this superficially, merely imitating the actions we see, but deeply-discovering what the Spirit at work in the early church wants to do in our modern time. Here are a few ways we plan to pursue this in the coming year:

Sermons

In order to better understand the early church as a community, this year on Sunday morning we'll be working through the book of Acts-. We'll be learning about what the early church looked like, how it faced struggles, and how it was empowered by God to accomplish the amazing things that it did. We'll be looking at Acts for about a month at a time and exploring other stories, topics, and themes in between. (see *tentative* schedule below)

Prayer- *"All these with one accord were devoting themselves to prayer, together with the women and Mary the mother of Jesus, and his brothers." Acts 1:14*

In November, I began joining Pastor Isabel and Tony for a weekly time of prayer. We got together in the sanctuary one night a week to devote ourselves to a time of worship, listening, and prayer. We're less focused on bringing our requests before God during this time-instead, we devote ourselves to simply seeking an outpouring of the Holy Spirit on our church. We slowly added others to the group as we continued exploring a new way of gathering.

Now-we're extending an invitation to you. Sunday evening-7:00-in the sanctuary. Sit. Listen. Read. Pray. We'd love to see you there!

Facilities-

We plan to invest this year on creating more spaces for building community, fellowship, and relationships. To begin-lounge areas to sit and talk with a friend, larger lobby space with room for welcoming new guests, and a larger, dedicated space for our teens to have a physical home in our church.

(Continued on next page...)

Senior Pastor's Report 2023-2024

Technology-

This year, we have partnered with Subsplash-a Christian company that's sole mission is to create technology that enables discipleship. Through this, you'll be seeing the following in the coming weeks:

A new church website- Live NOW, our new church website, with an easy to say and easy to remember domain name is visitor focused. Our goal with the website is to remove as much of the confusion and stress that comes with visiting a new place, making it as easy as possible for people to find us, know what to expect when they come here, and get a glimpse of what New Beginnings is all about.

All-in-one church management- Digital, secure check-in procedures to keep our children safe. Event registration that can easily be accessed from your phone or computer. Communication between groups, boards, and ministries. All from one centralized system where you use your own account to easily and quickly do all of the above.

A new church smartphone app- The LNB.CHURCH app, found in the apple and google app stores, allows you to watch sermons, give, and see/register for upcoming events. Push notifications will allow you to get information about urgent prayer needs, weather closings, and other important announcements. Finally, a *discipleship driven* messaging feature will allow you to message individuals and groups-with the ability to ask for prayer and share and read scripture from *right within the app!*

TV Apps- Search Roku, Amazon Fire, Google Play, or Apple TV app stores for "LNB.CHURCH" to download the New Beginnings TV app right onto your television. This app will allow you to watch live services, and rewatch previous sermons in the simplest, easiest way possible. In the future, we can also use this tool for sharing videos and slideshows of events like missions trips, VBS, and teen activities!

It's an exciting time to be at New Beginnings-I'm so thankful I get to be a part of it.

Your Pastor- Eddie Kish

Tentative Sermon Schedule*

April-Jonah **May**-Acts Part I (through Pentecost) **June**- Stewardship **July**-Acts Part II
August- Sabbath **September**- Acts Part III **October**- Zacchaeus **November**- Acts Part IV
December-Advent **January**-Acts Part V **February**-Little known stories from Judges
March-Acts Part VI

**Did I mention this was tentative?*

Annual Report 2023-2024
New Beginnings Church of the Nazarene
By. Isabel Gillespie
Associate Minister of Missional Engagements

Greetings dear Church Family of God,

Blessings to all in the powerful Name of Jesus. Before anything else I thank God for each one of you my brothers and sisters for giving me the blessing to have you in my life and mine in yours, I would like to thank you all for keeping us in your prayers through our process with our home.

I would like to share some of the highlights of this year. As minister of missional engagement my goal is to support the ministry of the church by reaching out to our people who are not able to be here in our midst for one reason or another as widows, the left out, the least and the lost and to reach out to anyone outside the walls of the building of New beginnings who needs to hear the gospel. Much time can pass without seeing the result of the work I do out in the streets, stores or any place where I meet someone new.

Before I share my highlights I would like to let you know that for a long time I asked myself who is discipling me and who am I discipling. I felt like I was missing something. Last September Pastor Eddie talked to me about an opportunity to get training on discipleship so Tony and I signed up for a year of training and we are going through the process and this is what I was looking for.

At around the same time God gave us the opportunity to meet a young couple from Guatemala whom I talked briefly with. I just got to tell them that Jesus loves them and asked them if they wanted to hear more about Him. I gave them an EvangeCube and they gave me their phone number. After ten minutes they left and they later told me they went home and read the whole plan of salvation that same day. Then we met the young man's brother, his wife and their child. Eventually they received Jesus and very soon after we met, they opened their home to have a discipleship/bible study. It's a wonderful joy to see them growing spiritually and expressing that they would like to do the same to others as I did for them. Now the meeting has become bilingual as some speak Spanish but their first language is English. All is working well as we go ahead. So between family and friends we are meeting 12 people at a time and we are expectant of what God is going to do.

I have continued doing Stephen ministry to give care to my care receiver for over a year now. I can not say much about this, only that I know God put me there.

Also I have been reaching out to members either in phone calls or in person and it is always a joy to see someone's face light up but I would say that many times I come out more encouraged than you can imagine.

(Continued on next page...)

It has been a wonderful blessing to work closely with Pastor Eddie in his first year of service here with us. He has been a great support for me and Tony and has validated my ministry ideas specifically for extra prayer gathering which is so vital for the life of the church. Thank you pastor Eddie.

And thank you to those of you that have said yes to more prayer which means more time for yourself with the Lord.

May God be honored and glorified in all we do because he enables us to do what we do in him and for him.

“For in him we live and move and have our being. As some of your own poets have said, we are his offspring.” Acts 17:28

Thank you everyone for taking time to read my report.

Respectfully submitted.

Pastor Isabel Gillespie

Annual Report 2023 - 2024
By Antony Gillespie, Local Licensed Minister
March 14, 2024

I am very thankful indeed to have had the privilege of serving in New Beginnings Church of the Nazarene as a local minister this year with such a loving Church Family. It has been both a wonderful learning experience and a time to serve God and people in Central New Hampshire and the Lakes Region.

In September of 2023, my wife Isabel and I were invited to be part of a Discipleship program called "Discipleship Making Beyond The Walls." which Pastor Kim Richardson is teaching. We meet either together at a given location or online every two months and then practice the methods we are learning in our community. We will be giving a Spanish workshop on some of these methods at the NDI Conference in April and eventually in the coming months here at New Beginnings.

Isabel and I have had the joy of starting what has become a bilingual Bible Study with some young immigrant brothers and sisters who are living close by. The group has been growing in a healthy way. We have good fellowship.

I participate in our church men's Bible Study and am able to bring a disabled young man with me who appreciates the time immensely. On occasion, I teach this Bible Study.

This year as other years I co - teach a children's program called "Passport to Missions."

I have been involved with caring for homeless people at night in a cafe ministry called Isaiah 61 in Laconia NH.

I have a care receiver who I visit as part of our Stephen's Ministry. This has brought fulfillment to both care giver and receiver.

Starting in September, I began to meet with Pastor Eddie once a week for an hour to be mentored in preaching. The result will be a sermon which I will preach in New Beginnings likely in April or May.

I would like to say thank you to this wonderful congregation for support, encouragement and prayers. Without these, I certainly couldn't go forward and with these precious people, I am greatly blessed.

Sincerely,

Tony Gillespie

Youth Ministry
2023-2024 Annual Report

I am Brian Bollinger, and I am reporting for the Youth Ministry. I am responsible for 5-12 grades.

I would like to thank my wife Jill, and Rachel Kish for assisting with the leadership of the youth group. Pastor Eddie for his assistance preparing to have an NYI council. And to Fern Woodruff, who, although she doesn't attend our church, is faithful in bringing students to our youth group every week. I am also thankful for the members of the Men's ministry that cleaned up the hundreds of donuts that were scattered around the church parking lot after our Donut Olympics last September.

It has been my joy to watch the students grow this year. Our youth group may not currently be large in numbers, but it is large in heart and dedication. I am honored to have the privilege to walk alongside our students as they grow closer to the Lord.

Here are some of what has happened over the past year.

For now, the Early Youth (5th-6th graders) have been combined into the Youth Group. Our current age range is relatively close, and we felt this was a better use of our resources.

Rachel Kish joined the leadership team.

Jason and Heidi Parker have joined as fill in leaders for when a leader from another family will not be able to attend.

We meet once a week for game/fellowship followed by a lesson.

We have an activity once every month or two.

We attended NYI teen camp in the summer.

We attended the combined Concord area churches youth retreat in the fall with Centerpoint and Grace Capital.

Next year we plan to:

Keep the youth group combined.

Have a NYI council. (we will need council members)

Consider planning a mission trip for the summer of 2025

Ask

I would ask for a few adults to volunteer to be on the NYI council.

Respectfully submitted,

-Brian Bollinger

Youth Pastor

Annual Report from the Board of Stewards
New Beginnings Church of the Nazarene
2023 - 2024

Greetings Dear Church Family.

We have been so greatly blessed this past year to have Pastor Eddie and precious family to guide our Church. They have been a great inspiration!

We have been so greatly blessed to have had the enthusiasm, talents and joy of Denise Powers in leading our Stewards Committee. Her work in leading outreach and fellowship times in our Church has brought us together in such a great way. Martha Clark has made the congregation welcome by organizing Coffee and goodies after Church and doing things behind the scenes. Heidi Parker is newly on the Steward's Committee and is making a big difference by organizing spaces and looking after supplies. Tony has faithfully prepared for our communion celebrations.

We are all appreciative of the encouragement from our Church Family.

Sincerely, In Christ,

Martha Clark, Heidi Parker and Tony Gillespie

Board of Trustees Annual Report 2023/2024

Trustees are responsible for the maintenance and improvements of the church properties and capital assets.

The current trustees are Tom Spaulding, John Owens and Deborah Jordan with Pastor Eddie as interim chair. We also have a large number of people who volunteer their personal time to help with such things as plumbing/heating, electric, construction, painting, grounds keeping (mowing, weed whacking and flower beds), and more. Their work often goes on without being noticed but if not done would be very readily apparent. To all of them we extend our deepest thanks and appreciation. In addition, many thanks to the MOTLEY Crew which meets every other Tuesday and has been working on a number of projects such as siding repair, picnic table repair, siding and shingling the shed to name just a few.

This past year we were able to increase the insulation and re-shingle the roofs of both buildings. We were blessed with sufficient funds to complete the project, however those expenditures emptied our reserves. Pastor John challenged you to make a commitment to replenish those reserves with a one year pledge. It was anticipated it would take three years to recover. Thanks to God's faithfulness, a partial reimbursement from insurance, funds from the Benjamin Franklin Academy, and of course all of you our building fund has been replenished to within \$4,000 of the cost of the repairs! In order to ensure we can continue to maintain and improve the property the Trustees are asking if you are willing to continue your pledge for another year.

Maintenance needs for the near future include: refurbishing our playground, sealing and painting the parking lot, and finishing the siding repairs.

Our areas of focus for improvement this year will be focused on creating spaces for fellowship and relationships. We hope to expand our lobby and greeting area, and create areas in both buildings where we can comfortably sit and enjoy each other's company. Finally, we plan to combine classrooms in multiple areas to provide better space for our children's ministries and youth ministries.

Respectfully submitted,

Deborah Jordan, Treasurer

NMI Annual Report
Nazarene Missions International
April 2023 — March 2024

Hello, this is Phyllis Huntley and for the past year it has been a blessing to me to be your Missions President. Now I have the privilege to bring you this annual report.

I would like to take a moment to thank all of the faithful people who give of their financial resources for Nazarene Missions. We were blessed in that we did not need to cut anything from the missions budget. And thank you for your prayers for our missionaries.

Another big thanks goes out to all the members of the Missions Council; they each were active participants in meetings and bringing our monthly themes to the church. Thank you Bob Bond, Jerry Clark, Matt & Sharon Cuffe, Kim Crowley, Ranee Fraser, Tony Gillespie, Jason Parker, Shelley Wilson, and Pastor Eddie. It is such a blessing to have a senior pastor who supports Nazarene Missions.

What did we do this past year?

- May - we held a Crisis Care Kit Drive just in time to take the kits to our annual district missions convention; we had 30 kits. We also took with us 16 School Pal-Paks.
- May - we showed a short video in the church service for Missionary Healthcare month.
- June - we showed a short video in the church service for World Mission Broadcast month.
- July & August - we held a School Pal-Pak Drive. The total was 30 kits.
- September - was Alabaster Offering month; \$369.42 was collected.
- October - was Faith Promise Month; we hosted Otoniel Hernandez Diaz from Cuba for a weekend. The International Potluck Dinner drew in a lot of people; Bond Hall was full! This was a great encouragement to the missions council.
- As a church we supported Ranee Fraser's and Shelley Wilson's Encouragement Trip to Cuba by donating items that the Cubans desperately need. They took two extra suitcases with them.
- November - we started the month off with a prayer walk to church for International Day of Prayer for Persecuted Christians. I was very meaningful.
- November - we ended the month with our annual "Thanks" Offering for the World Evangelism Fund. \$152 was received.
- December - we mailed a Christmas card and drawings from our kids to our church sponsored child - Elizabeth.
- December - we had the Christmas Card Distribution Fund Raiser for the Loudon Food Pantry; \$156 was raised.
- January - the video we had planned for Volunteer Ministries month was shown in early February. We showed Rise Again Outreach's new video.
- February - was Alabaster Offering month again; at least \$130 was given.
- We still have sorting teams at Rise Again Outreach. They do this sorting quarterly.

Bond Certificate of Deposit:

We still have the Bond Missionary Fund CD with it's original \$5050.00 funds.

What is in the future for NMI?

We want to go back to Cuba; stay tuned for future updates and be praying with us.

A new local missions team/committee will be coming in the new year, one that anyone can join. We will not need to vote for these members. It will be like what the Trustees have in their Grounds Team.

NMI Council's responsibilities are the global mission of the church: Praying for, Giving to, Educating, and Engaging Children & Youth in global missions.

Many Blessings,

Phyllis Huntley

NMI Council President



Nazarene Missions
Nazarene Compassionate
International



Ministries

New Beginnings Church of the Nazarene
Children's Ministry Report
March 2024

Church Family,

Children's ministry at New Beginnings has had a busy last six months and we have also seen God working. The first few months were spent observing what we were doing and writing a mission statement along with praying for wisdom for what we needed. You have seen in the e-news the mission statement that we are now filtering all that we do through. As Pastor and I talked we realized the best way to proceed was to reset from the ground up.

As work was being done to reset the ministry God has brought us children to minister to. In preschool we now have 3 regular children and in elementary (grades 1 -4) we have anywhere from 4 to 10 children. God continues to bring us families to minister to even while we rebuild which is awesome and encouraging.

The most recent work in children's ministry becoming more visible as we move rooms, develop new protocols and routines along with adopting a new curriculum. In the coming weeks you will see more changes as we prepare for our reboot on April 28th. One of our new sayings is "The Spirit of VBS" which is how we are keeping in mind what we want children's ministry to look like whether it is on Sunday or any other special event we host. Each year we go all out for VBS and then we fall back into the same old routine and wait for next year. Why do we have to wait for next year? Why can't we decorate themes regularly? Why can't we have worship that gets us moving? Why can't we learn Bible and play games too? Why can't we have snack as part of worship? We can. There is nothing stopping us from having these things be a part of our regular children's ministry except us. So, the goal for Children's Ministry here at New Beginnings is to have the spirit of VBS-meaning it includes themes, decorations, worship music that makes us move, learning Bible and playing games/activities and yes, we can even have snack if it fits our week. It's a tall order but I think we can do it.

So, what this means is that the idea of segmented children's ministry where we have children's church, then discipleship hour is now just children's ministry. We will serve from the start of church time to the end of Discipleship hour just like we do in the summer for VBS. We will need to bring our energy when we serve just like VBS but we do not have to do it for 5 days in a row! We will have decorations for our themes and we will utilize active learning like we do in VBS. Just like at VBS we need tons of support and volunteers to make this work and so my question is how can you volunteer in children's ministry? Wait, before you say "I can't because...." and pick a limiting factor remember God used all kinds of people with limitations in the Bible and we now call them heroes of the faith. If He can do that in the Bible, He can do that with what you have to offer. We need everything from more teachers and ambassadors to helpers with set design and then some. I am sure that whatever skill or talent you have we can find a use for it and we can work around your other ministries as it will take all of us to make this happen to reach our children. Let's see what God is going to do!

Joanne Lowe

New Beginnings Church
Annual Treasurer's Report
April 1, 2023 - March 8, 2024

This financial report will cover the past 11.25 months of the 2024 fiscal year: April 2023 through March 8, 2024.

I'd like to thank Lynda Johnson, Finance Committee Chp. for her guidance both with finances and spiritually. I'd also like to thank Jason Parker who agreed to join me as Assistant Treasurer. His previous experience as a church treasurer and with Quickbooks has been immensely helpful.

As can be seen from the Income and Expense report we have fallen short of our tithe goal and should end the fiscal year at approximately 85% to goal. The bright spot is Faith Promise, which is on track to meet goal. That said, I want to thank everyone who so faithfully and consistently supported New Beginnings Church with their tithes and offerings. We were able to fully pay for the new roof and insulation in early summer of 2023 which completely depleted both the Trustee's Capital Reserve Fund and the Doris Bond Fund. Pastor John White had challenged the congregation to help replenish the capital reserve fund with a one year commitment and a three year goal. We can never out give God! You all have been so generous and with the insurance paying us for part of the roof repairs the fund now has a balance of \$87,995.00! Please read the Trustee's Report on some exciting updates and changes planned for FY 2025.

All of our apportionments have been paid in full year to date through the Nazarene Funding the Mission website. We were required to include the Building Fund income when reporting the offering figures provided to the FTM site. This site automatically calculates our apportionments based on our reported income, thereby eliminating errors and ensuring we are doing our part in supporting the various ministries of the Nazarene Church at large such as World Evangelism, Alabaster, Eastern Nazarene College, Pensions and Benefits, Child Sponsorship and the NE District just to name a few. Your tithes and offerings are at work locally, nationally and internationally. Thank you for your faithfulness and generosity.

We support our local Nazarene Compassionate Ministry, Rise Again Outreach, with not only a monthly financial gift but through the collection of personal care items and personal donations designated for them.

Vickie Phillips, CPA handles our payroll and ensures all our tax reporting, tax documents and tax payments are accurate and submitted on time.

January 1st we partnered with Subsplash which is a major improvement over our previous offering program. It does so much more than recording our weekly offerings but makes that process immensely easier. Please refer to Pastor Eddie's report for more details on what Subsplash can do for us.

I'm excited to see what God has planned for New Beginnings over the next year and look forward to serving with you to accomplish God's great commission.

Respectfully submitted,

Deborah Jordan, Treasurer

New Beginnings Balance Sheet As of March 11, 2024

	Mar 11, 24
ASSETS	
Current Assets	
Checking/Savings	
C-BMMA Business Money Market	219,037.85
MCSB1 - Operating Checking	9,115.14
MCSB5 - Mission Trip Checking	687.78
MCSB6 - OLGA On Line Giving	615.22
Total Checking/Savings	229,455.99
Total Current Assets	229,455.99
TOTAL ASSETS	229,455.99
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
15 Rest. Acct	
01 Camp Scholarships	1,326.00
04 Good Samaritan Fund	544.55
05 Teen NYC	2,875.34
06 Teen Mission Trip	901.60
20 Trustees Capital Reserve	87,995.99
24 Youth NYI	434.77
25 Children's Pastor	275.00
26.01 Kids Korner	37.80
45 Rise Again Outreach	150.00
49 Future Mission Trip	12,245.85
50 Bond Fund/Missionary Support	5,030.64
77 Payroll Liabilities	
01 SS Payroll Withholding	-1,055.80
02 Medi Payroll Withholding	-135.14
03 Fed Tax Payroll Withholding	-3,616.36
Total 77 Payroll Liabilities	-4,807.30
Total 15 Rest. Acct	107,010.24
Total Other Current Liabilities	107,010.24
Total Current Liabilities	107,010.24
Total Liabilities	107,010.24
Equity	
Opening Balance Equity	350.00
Unrestricted Net Assets	125,106.97
Net Income	-3,011.22
Total Equity	122,445.75
TOTAL LIABILITIES & EQUITY	229,455.99


New Beginnings Church of the Nazarene
Profit & Loss Budget vs. Actual
April 1, 2023 through March 8, 2024

	Apr 1, '23 - Mar 8, 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
01 Income	258,350.19	216,850.00	41,500.19	119.1%
05 NMI Income	17,298.82	16,980.00	318.82	101.9%
14 R. Income	-150.00	0.00	-150.00	100.0%
Total Income	275,499.01	233,830.00	41,669.01	117.8%
Gross Profit	275,499.01	233,830.00	41,669.01	117.8%
Expense				
10 Office	6,480.34	4,480.00	2,000.34	144.7%
20 Trustees	118,200.40	76,046.00	42,154.40	155.4%
30 Stewards	28,125.93	30,410.02	-2,284.09	92.5%
40 FIN COM	104,799.72	120,391.00	-15,591.28	87.0%
50 NDI	827.05	4,150.00	-3,322.95	19.9%
60 NMI	18,799.89	21,166.75	-2,366.86	88.8%
70 NYI	882.91	3,610.00	-2,727.09	24.5%
Total Expense	278,116.24	260,253.77	17,862.47	106.9%
Net Ordinary Income	-2,617.23	-26,423.77	23,806.54	9.9%
Net Income	-2,617.23	-26,423.77	23,806.54	9.9%

12th month in budget –100%


Approved BUDGET for New Beginnings Church of the Nazarene 2024-2025

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	<i>And my God will meet all your needs according to his glorious riches in Christ Jesus. Phillipians 4:19</i>	
	APPROVED	
	2024-2025	
	INCOME	
	1000.00 Income	
1000.01	Tithe	215,000.00
	.....TOTAL.....	\$215,000.00
	1100.00 NMI Income	
1100.01	Faith Promise	15,000.00
	.....TOTAL.....	\$15,000.00
	Income Totals	\$230,000.00
	EXPENSES	
	100.00 Office	
100.01	Office Expense	6,900.00
100.06.10	Tuning	100.00
	.....TOTAL.....	\$7,000.00
	200.00 Trustees	
200.01	Electricity	10,000.00
200.02	Natural Gas	4,000.00
200.03	Telephone/Internet	5,500.00
200.06	Maintenance Other	13,000.00
	Dumpster	2,000.00
200.07	Insurance	7,850.00
200.08	Snowplowing & Shoveling	6,000.00
200.09	Custodial Supplies	1,200.00
200.10.00	Van Expense	1,750.00
200.31.01	Loudon Real Estate Tax	5,000.00
	Miscellaneous	3,100.00
	.....TOTAL.....	\$59,400.00
	300.00 Stewards	
300.01	ENC budget	4,879.12
300.02	Pensions & Benefits	4,879.13
300.03	District Unified	11,926.75
300.04.10	District Assembly Expenses	1,300.00
300.04.30	Pastors & Spouses Renewal	1,500.00
	Outreach/Local Compassion	1,000.00
	Miscellaneous	6,900.00
TOTAL.....	\$32,385.00

Proposed BUDGET for New Beginnings Church of the Nazarene 2024-2025

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	<i>And my God will meet all your</i>	
	<i>needs according to his</i>	
	<i>glorious riches in Christ Jesus.</i>	
	<i>Phillipians 4:19</i>	APPROVED
		2024-2025
400.00	Fin Com	
	Salaries & Benefits- For Pastor	
	and all support staff	138,432.78
	Visitation and Youth Pastors Housing	8,400.00
	Workers Comp Insurance	1,000.00
	Miscellaneous Expenses	3,100.00
	.....TOTAL.....	\$150,932.78
500.00	NDI - Discipleship	
500.01	Sunday School Curriculum and Supplies	1,680.00
	Miscellaneous	400.00
	Nursery Supplies	250.00
	Preschool Supplies	250.00
	Elementary Supplies	250.00
	SPUR	300.00
600.05	Missionary Speaker	2,500.00
600.24.04	Rise Again Outreach	2,400.00
600.26	Future Mission trips	500.00
600.50	New Short-term Mission Support	200.00
	Miscellaneous Expenses	2,860.00
	.....TOTAL.....	\$20,386.75
700.00	NYI - Youth	
700.10	Youth Ministries	1,650.00
70.35	Outreach Ministry	300.00
	Miscellaneous	610.00
	.....TOTAL.....	\$2,560.00
	Budgeted Expense Total	\$276,794.53
	Difference between income and expense	(\$46,794.53)

ACTIVE Membership List as of 03/14/24

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New Beginnings Church of the Nazarene - Loudon NH

Last Name	First Name	Member Date
Adams	Emily	04/19/2020
Bailey	Jessica	02/20/2000
Bailey Jr	Karl	06/02/2002
Barnard	Martha	04/13/2008
Beevers	Cyndi	04/13/2008
Beevers	Evelyn	06/02/2019
Beevers	Mike	04/13/2008
Bell (Owens)	Cassie	12/18/2011
Boisvert	Carol	08/04/2013
Bollinger	Brian	11/19/2006
Bollinger	Jill	11/19/2006
Bollinger	Lucy	03/06/1994
Bond	Betty	05/31/1959
Bond	Bob	05/31/1959
Boyd	Pat (Ethel)	07/10/2022
Boyd	Ron	07/10/2022
Bras	Alyssa	09/11/2011
Bras	Jonah	09/11/2011
Brennion	Chris	09/11/2011
Brennion	Kim	09/11/2011
Cadrette	Joe	08/06/2006
Cadrette	Shelby	08/06/2006
Carmilia	Chris	03/10/2024
Carmilia	Tim	03/10/2024
Clark	Jerry	02/14/2021
Clark	Martha	02/14/2021
Covey (Wright)	Caleb	01/16/2011
Crowley	Kim	03/25/2007
Crowley	Michael	03/25/2007
Cuffe	Matt	06/02/2002
Cuffe	Rachel	06/02/2002
Cuffe	Sharon	06/02/2002
Cullen	Colleen	12/14/1997
Cullen	Emma	05/05/2019
DeAngelis	Donald	08/09/2009
DeAngelis	Heather	08/09/2009
Decker	Hank	05/18/2021
Decker	Ellen	05/18/2021
Downs	Mackenzie	08/09/2009
Duquette	John	07/11/1999
Duquette	Ruth	07/11/1999
Erickson	Linda	05/05/2019
Erickson	Paul	05/05/2019
Ferno	Gordon	02/25/2024
Ferno	Sandy	02/25/2024

Last Name	First Name	Member Date
Fraser	Ranée	04/20/2000
Gagnon	Lisa	01/13/2009
Gagnon	Sydnee	08/09/2009
Gareau	Clark	05/06/2018
Gareau	Jaimie	08/02/2009
Genest	Maxine	03/29/1995
Genest	Roger	03/29/1995
Gillespie	Beatriz	09/11/2011
Gillespie	Ian	09/11/2011
Gillespie	Isabel (Rev)	04/13/2008
Gillespie	Tony	04/13/2008
Gray	Alan	09/22/2002
Gray	Janice	09/22/2002
Griffes	Jay	12/24/2006
Griffes	Kelsie	01/16/2011
Griffes	Kim	12/24/2006
Huntley	Phyllis	09/18/2005
Johansen	Alex	05/06/2018
Johansen	Eric	02/21/2010
Johansen	Heidi	02/21/2010
Johnson	Evelyn	02/26/2017
Johnson	Joe	10/29/2017
Johnson	Kelley	03/20/2016
Johnson	Lynda	11/26/2003
Johnson	Martha	10/05/2008
Johnson	Nyles	11/26/2003
Johnson	Penny	10/29/2017
Johnson	Peter	02/26/2017
Johnson	Russell	09/03/2006
Johnson	Vicky	03/20/2016
Jones	Sherry	02/24/2019
Jordan	Deborah	11/30/2008
Kidder	Vicky	10/05/2008
Kish	Eddie (Rev)	03/27/2023
Kish	Rachel	03/27/2023
Klittich	Joyce	02/08/2011
Lantos	Gregg	03/02/2014
Lantos	Sheila	03/02/2014
LeBrun	Cheryl	03/25/2007
LeBrun	Jon	03/25/2007
LePage	Lorraine	09/17/2017
LePage	Paul	09/17/2017
Lewis	Sheila	01/27/2002
Lowe	Keith	02/25/2024
Lowe	Joanne	02/25/2024

ACTIVE Membership List as of 03/14/24

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New Beginnings Church of the Nazarene - Loudon NH

Last Name	First Name	Member Date
Masters	Susan	04/01/1999
Matthews	Naomi	03/25/2007
Moore	Zachary	06/02/2002
Owens	Christina	12/18/2011
Owens	John	12/18/2011
Owens	Lorna	08/02/2009
Parker	Heidi	11/21/2021
Parker	Jason	11/21/2021
Parker	Susan	12/06/1998
Pease	Bob	02/20/2000
Pease	Jewel	02/20/2000
Pease	Kristi	08/06/2000
Phillips	Rodney	09/13/2015
Phillips	Vickie	09/13/2015
Powers	Denise	03/07/2019
Rideout	Jack	12/16/2012
Riutta	Patrick	05/05/2019
Spaulding	Diane	03/07/2004
Spaulding	Tom	03/06/1994
Tibbetts	Bruce	12/14/1997
Tibbetts	Christopher	12/14/1997
Tibbetts	Kevin	12/14/1997
Tibbetts	Roberta	12/14/1997
Warner	Tracy	04/09/1995
Webb	Beth	09/17/2000
Webb	John	09/17/2000
White	Julie	03/15/2006
White	Violet	03/20/2016
White	John (Rev)	03/05/2006
Wilkinson	Ashley	03/07/2004
Wilson	Don	10/05/2008
Wilson	Shelley	10/05/2008
Wright	Valerie	12/03/1995

123 Total Active Members

Note: * Must be at least 15 years of age to vote in a church election.

Prepared by: Phyllis Huntley, Office Administrator

Vision Sunday Schedule

8:30 – WT Sound Check & Final Run Through

9:00 – Prayer for the Service – Mother's Room

9:15 – Check-in Open for Children's Ministry (ages 0 – Gr. 4)

9:30 – Welcome & Opening Prayer -Pastor Eddie

Worship through Song, Word, and Testimony:

"Be Thou My Vision" - Hymn 460

"This I Believe (The Creed)"

"Living Hope"

"I Speak Jesus"

Pastoral Prayer: Isabel Gillespie

Announcements: Lynda Johnson

Sermon: Pastor Eddie

Closing Prayer: Pastor Eddie

Break: Fellowship

Beginning of Annual Meeting

Opening Prayer:

Welcome: Pastor Eddie

Reports

Missions (NMI): Phyllis Huntley

Youth Pastor: Brian Bollinger

Stewards: Martha Clark

Locally Licensed Minister: Tony Gillespie

Trustees: Deb Jordan

Intercultural & Connections Pastor: Isabelle Gillespie

Treasurer: Deborah G. Jordan

Senior Pastor: Eddie Kish

Closing thoughts /testimonies (as time allows)

Closing Prayer: Pastor Eddie